

CHARTER SCHOOL Liberty High School
Charter Name
d.b.a. (as applicable)

FY 2020

STATE OF ARIZONA

Instructions

CHARTER SCHOOL ANNUAL BUDGET

Revised #1
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was
Proposed June 19, 2019
Adopted July 8, 2019
Revised July 23, 2019
Date

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SIGNED	TITLE

COUNTY Gila CTDS NUMBER 048750000

1.	TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019	\$	<u>771,505</u>
2.	ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020		
	Local	1000	\$ <u>5,500</u>
	Intermediate	2000	\$ <u></u>
	State	3000	\$ <u>718,227</u>
	Federal	4000	\$ <u>81,883</u>
	TOTAL		\$ <u>805,610</u>

Charter School Contact Employee: Kathryn Lorraine Reves
Telephone: 928-402-8024 Email: lorrainer@liberty-high.net

The FY 2020 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by July 23, 2019
Type the Date as MM/DD/YYYY

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School Official Signature	School Official Signature
 <u>Kathryn Lorraine Reves</u> School Official (Typed Name)	 <u>Jerry DeRose</u> School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2020.		
1.	Average salary of all teachers employed in budget year 2020	\$	<u>44,085</u>
2.	Average salary of all teachers employed in prior year 2019	\$	<u>41,864</u>
3.	Increase in average teacher salary from the prior year 2019	\$	<u>2,221</u>
4.	Percentage increase		<u>5.3%</u>
Comments on average salary calculation (optional):			
5.	Average salary of all teachers employed in FY 2018	\$	<u>37,554</u>
6.	Total percentage increase in average teacher salary since FY 2018		<u>17.4%</u>